

AUBURN SCHOOL DISTRICT NO. 408
CHANGE IN NET POSITION
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 2

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
EXPENSES										
Governmental Activities:										
Regular Instruction	\$ 85,613,739	\$ 85,774,558	\$ 81,384,392	\$ 80,501,591	\$ 80,669,252	\$ 71,901,340	\$ 72,276,573	\$ 66,592,436	\$ 62,580,598	\$ 58,513,045
Special Instruction	18,024,523	17,423,833	15,719,955	14,783,086	15,098,723	12,288,601	8,879,343	8,276,167	7,585,296	7,247,797
Vocational Instruction	6,096,345	5,855,583	6,065,799	5,961,740	6,512,069	6,578,187	6,445,976	5,928,194	5,487,643	5,303,815
Compensatory Education	8,459,882	8,267,625	13,912,526	13,305,975	12,627,620	12,459,201	10,277,157	9,070,329	8,166,712	7,629,317
Other Instructional Programs	1,120,919	1,075,753	782,067	527,515	696,904	653,345	262,760	906,770	994,057	919,938
Community Services	914,699	916,705	811,372	799,049	829,549	767,083	622,141	539,280	471,424	293,827
Support Services	17,048,706	16,454,457	15,884,498	16,234,044	16,663,401	15,569,387	15,314,494	13,981,546	13,022,426	12,324,744
Child Nutrition Services	5,380,045	5,114,428	4,927,536	4,807,794	4,460,243	3,978,063	3,641,054	3,295,992	3,175,886	3,031,509
Pupil Transportation Services	6,365,436	6,527,948	6,545,122	6,273,890	6,904,871	6,526,189	5,672,497	5,485,705	4,987,914	4,712,158
Extracurricular Activities	2,320,959	2,198,599	2,265,631	2,215,429	2,239,516	2,150,367	2,211,467	2,034,580	1,976,694	2,007,567
Interest on Long-Term Debt	4,405,019	3,528,817	3,499,072	4,533,655	5,210,720	5,702,085	6,163,330	6,720,197	6,511,839	6,960,305
Bond Issue Costs	639,577	-	-	-	-	-	-	-	-	-
Total Governmental Activities Expenses	156,389,849	153,138,306	151,797,970	149,943,768	151,912,868	138,573,848	131,766,792	122,831,196	114,960,489	108,944,022
PROGRAM REVENUES										
Governmental Activities:										
Charges for Services:										
Regular Instruction	690,619	638,480	651,316	695,148	674,016	802,432	540,572	408,630	333,171	303,794
Vocational Instruction	368,020	442,099	498,563	525,740	558,230	785,169	746,463	653,095	549,057	525,021
Other Instructional Programs	5,602	4,930	8,853	8,372	12,205	8,730	900	2,540	14,229	25,100
Community Services	601,002	616,534	454,035	425,254	403,046	473,974	390,123	293,137	261,883	221,728
Support Services	283,128	203,566	147,725	162,488	120,012	171,459	111,823	81,905	112,912	104,463
Child Nutrition Services	1,165,329	1,251,867	1,308,052	1,337,418	1,440,397	1,458,019	1,331,549	1,286,994	1,111,779	1,229,272
Pupil Transportation Services	-	-	-	-	-	128,045	37,444	67,450	38,800	34,641
Extracurricular Activities	2,247,233	2,245,677	2,170,677	2,282,070	2,378,166	2,111,255	2,136,588	2,142,444	2,016,399	1,876,791
Operating Grants and Contributions	29,228,342	28,342,502	32,499,827	31,846,504	37,319,309	29,681,546	25,195,516	23,007,334	21,177,702	19,947,656
Capital Grants and Contributions	3,285,049	3,204,811	1,158,945	1,677,370	1,126,924	1,786,481	2,881,724	4,102,643	7,269,579	7,621,845
Total Governmental Activities Program Revenues	37,874,324	36,950,466	38,897,993	38,960,364	44,032,305	37,407,110	33,372,702	32,046,172	32,885,511	31,890,311
NET EXPENSE	(118,515,525)	(116,187,840)	(112,899,977)	(110,983,404)	(107,880,563)	(101,166,738)	(98,394,090)	(90,785,024)	(82,074,978)	(77,053,711)
General Revenues and Other Changes in Net Position										
Governmental Activities:										
Taxes:										
Property Taxes, Levies for Educational Programs	30,035,083	29,863,934	30,583,209	26,428,805	24,897,526	22,095,935	21,299,390	19,244,340	18,335,564	17,328,159
Property Taxes, Levies for Debt Service	21,088,854	7,750,422	8,211,474	2,211,513	16,520,770	14,753,202	17,067,568	17,481,948	17,426,693	14,070,114
Property Taxes, Levies for Tech Equipment	-	10,158,388	14,550,420	16,693,161	2,812,995	2,739,257	2,360,058	1,429,797	1,148,345	2,419,182
Property Taxes, Levies for Buses	-	-	-	-	-	-	-	1,623,131	1,148,035	-
Unallocated State Apportionment and Others	77,097,942	74,884,134	72,679,379	74,487,418	70,838,733	69,364,051	64,361,890	59,330,744	56,135,170	53,947,687
Interest and Investment Earnings	453,034	288,206	361,412	487,209	1,619,753	(39,833)	3,061,865	2,495,274	1,314,113	950,305
Total Governmental Activities	128,674,913	122,945,084	126,385,894	120,308,106	116,689,777	108,912,612	108,150,771	101,605,234	95,507,920	88,715,447
Change in Net Position	\$ 10,159,388	\$ 6,757,244	\$ 13,485,917	\$ 9,324,702	\$ 8,809,214	\$ 7,745,874	\$ 9,756,681	\$ 10,820,210	\$ 13,432,942	\$ 11,661,736

Note 1: Source of data is the Auburn School District Financial Statements